

HACHESTON PARISH COUNCIL
Explanation of Significant Variances 2021-2022

| | Year ending | | Difference | Difference | Explanation |
|---|---------------|---------------|------------|------------|---|
| | 31 March 2021 | 31 March 2022 | £ | % | |
| 1 Balances brought forward | 8,813 | 6,336 | - 2,477 | -28% | HIDE THIS ROW |
| 2 + Precept or Rates and Levies | 7,300 | 7,600 | 300 | 4% | ✓ |
| 3 + Total other receipts | 2,329 | 10,808 | 8,479 | 364% | ,098 CIL funds this financial year- compared to £2,292 the previous year. |
| 4 - Staff Costs | 3,432 | 2,757 | - 675 | -20% | The parish council was without a clerk for a period, hence the lower staff costs |
| 5 - Loan interest/capital repayments | - | - | - | 0% | ✓ |
| 6 - All other payments | 8,674 | 4,003 | - 4,671 | -54% | y/e 2021 the Parish council spent £3,381.60 on a speed indicator device and £1,773 renovating the bus shelter- neither of these expenses were necessary for the y/e 2022 (Totals £5,154 difference) |
| 7 = Balances carried forward | 6,336 | 17,984 | 11,648 | 184% | The lower spending in y/e 2022 plus higher CIL funding received, plus VAT claim of £669 (y/e 22 compared to no reclaim the previous year) accounts |
| 8 Total value of cash and short term investments | 6,336 | 17,984 | 11,648 | 184% | HIDE THIS ROW |
| 9 Total fixed assets plus long term investments and | 9,593 | 9,593 | - | 0% | |
| 10 Total Borrowings | - | - | - | 0% | ✓ |