

HACHESTON PARISH COUNCIL
Explanation of Significant Variances 2025-2026

	Year ending		Difference	Difference	Explanation	
	31 March 2025	31 March 2026	£	%		
1	Balances brought forward	£36,937.00	£26,962.69	-£9,974.31	-27.00%	HIDE THIS ROW
2	+ Precept or Rates and Levies	£8,995.00	£10,040.00	£1,045.00	11.62%	✓
3	+ Total other receipts	£1,330.70	£9,894.53	£8,563.83	643.56%	The 643% increase reflects one-off receipts of £8,771 comprising £5,750 from the sale of a bequeathed vehicle, VAT repayments for 2024-25 and 2025-26 totalling £2,071 and a £950 grant. Excluding these items, receipts total £1,123.53, representing interest and CCLA growth, which is 18% lower than the prior year due to reduced CCLA performance.
4	- Staff Costs	£6,113.00	£5,371.08	-£741.92	-12.14%	The clerk's wages for Quarter 4 were not paid in financial year ending 31/03/24. These were £1017, plus £254 PAYE. This totals £1,271. When this is deducted from the y/e 31/03/25 figure, this is then £4,842 and the y/e 2024 figure is then £5,028, which explains the difference to 3.84%
5	- Loan interest/capital repayments	£0.00	£0.00	£0.00	0.00%	✓
6	- All other payments	£14,186.35	£8,349.96	-£5,836.39	-41.14%	The Parish Council purchased 3 new Speed Indicator devices and software at a cost of £8,998.57 in 2024-2025. This is a one-off purchase and explains the difference to £110.43 or 1.2%
7	= Balances carried forward	£26,962.69	£33,176.18	£6,213.49	23.04%	No explanation required
8	Total value of cash and short term investments	£2,692.69	£33,176.18	£30,483.49	1132.08%	No explanation required
9	Total fixed assets plus long term investments	£13,743.00	£14,636.83	£893.83	6.50%	
10	Total Borrowings	£0.00	£0.00	£0.00	0.00%	✓